

Annual Report, 2010

Chad Relief Foundation

Missions to Chad.

Board members made two trips to Chad in 2010. In January/February, Bill Felstiner, Catherine Swysen and Dr. Mary-Louise Scully went to N'Djamena, Goré, Sarh and Danamadji/Maro. They consulted with officials of the Chadian government, UNHCR, CARE, COOPI, ACRA, Mentor, the Girl Guides, Johanniter, Croix Rouge (Goré), District Medical Officers in Goré and Danamadji, Belac, Parcec and the US Embassy. Details of these discussions are available at <http://www.chadrelief.org/pdfs/briefingpaper5.pdf>.

In October Bill Felstiner went to N'Djamena and met with representatives of the UNHCR, ACRA, CSSI and the US Embassy. Information about these meetings is available at <http://www.chadrelief.org/pdfs/briefingpaper6.pdf>.

Projects funded in 2010



Oxen and plow units. The priority need of the 13,000 refugees living at Yaroungou is to increase agricultural production. In cooperation with COOPI, an Italian NGO, CRF has enabled groups of farmers to buy oxen and plow units that increase production by bringing additional land under cultivation as well as making more efficient use of land already in production. These units cost \$720 each and CRF initially funded 30 units at a cost of \$20,400.

Mosquito nets. The refugees most vulnerable to fatal cases of malaria are children under 5 years of age. One way to protect those children is to protect their mothers when pregnant. CRF has started a program of providing long-lasting impregnated mosquito nets to pregnant women in the three camps near Goré in cooperation with the Mentor Initiative (UK). One thousand one hundred nets were purchased in June 2010 with the first \$5,000 provided by CRF.

Solar power. This project provides solar power to the health clinics serving and Dosseye refugee camp where the nearest electricity grid is many miles away. The clinic is open 24 hours a day, but the only light available at night was from kerosene lanterns. The refrigerators were also powered by kerosene. Kerosene is expensive, dangerous and not always available. CRF, in conjunction with CSSI, a Chadian NGO, designed and constructed a solar facility that provide light for the clinic and power for the refrigerator in which medicines and immunization materials are stored. CRF's costs were \$15,300.



Football field at Goré. Goré village has been the headquarters for the UNHCR and its NGO partners since 2002. One stepping stone in successfully integrating the CAR refugees into the local population, a long-term UNHCR goal, is providing some equity in outside assistance. In January 2010 the government official in charge of the district in which Goré is located asked CRF to build a football field in the village that would, unlike the field at the local church, would be open to all children without charge. The cost was \$6,700.

Wheelchairs (seated tricycles). About thirty refugees in the Goré camps and an equal number of people in the surrounding villages have paralyzed or missing legs and can only move about by crawling. This project, originally funded in 2008, provided each of them with a seated tricycle enabling them to move about the area in which they live. In November, 2010 a second grant for repairs and maintenance training of \$8,300 was provided to CRF's partner, CARE International.

Money Raising Activities.

The principal money raising activities in 2010 were an email appeal and an event organized on World Refugee Day, June 21. The email appeal raised \$40,000; the event, an afternoon of wine, hors d'oeuvres and music at the Santa Barbara Winery produced \$10,000 – the locale, wine, food & music were all donated.

Publicity

CRF was featured in a story in the Santa Barbara News Press on June 17, 2010. See <http://www.chadrelief.org/pdfs/newspress01.pdf>. Electronic Newsletters were published in April and October, <http://www.chadrelief.org/newsletter-01> and <http://www.chadrelief.org/newsletter-02>.

Financial Summary

Chad Relief Foundation

Financial Summary, 1/1/2010 through 12/31/2010

Donations

Designated	
Education	\$6,500.00
Football fields & equipment	14,520.00
Total designated donations	21,020.00

Undesignated donations

Individuals	51,189.04
Business	2.10
Other	2,745.00

Total undesignated donations 53,936.14

Total donations 74,956.14

Other income (bank charge reversal) 2.67

Total income 74,958.81

Expenses

Bank fees	
American Express	210.46
Authnet Gateway	180.00
Bank card fee	644.18
Bank card discount fee	428.48
Online dep detail	6.00
Wire transfer fees	140.00
Total bank fees	1,609.12

Filing fees

State of California 50.00

Total expenses 1,659.12

Project costs

Oxen and plow sets	20,400.00
Football fields & equipment	13,010.00
Solar power	15,300.00
Wheelchair/tricycles repair & maintenance	8,300.00
Mosquito nets	5,000.00

Total project costs 62,010.00

Addition to cash reserves 11,289.69